

AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL MEETING**  
**BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT  
  
WEDNESDAY, MARCH 25, 2009  
7:00 P.M.

A.) **PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**CITIZEN'S FORUM**

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**PRESENTATION:**

James Luddecke, Finance Office and Treasurer and Mayor Jason L. McCoy to present Budget 2009-2010 overview to the Town Council prior to the beginning of deliberations.

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**mayoral request:**

The Mayor hereby requests that each Department Head in attendance present an overview of their department budget to the Town Council prior to their budget discussion.

**A. TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR budget consideration.**

**proposed motion:**

The Town Council adopts the following list of Rules and Procedures for the 2009-2010 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberation;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

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**B. BUDGET REVIEW**

The Town Council shall consider the budgets for FY 2009-2010 for various departments, divisions and organizations to include:

1. Cemetery Operations
2. Vernon Cemetery Commission
3. Water Pollution Control Authority
4. Waste Treatment Plant Operation
5. Housing Authority – Sewer Subsidy
6. Data Processing Center
7. Data Processing
8. Animal Control
9. Dog License Account
10. Engineering
11. Public Works - Administration

12. Public Works – General Maintenance
13. Public Works – Equipment Maintenance
14. Public Works – Snow Removal
15. Public Works – Refuse Collection and Disposal
16. Public Works - Recycling
17. Public Works – Condominium Refuse
18. Public Works – Tree Warden
19. Public Works – Leaf Collection
20. Center 375
21. Capital Improvements - Town

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**REVENUE DISCUSSION:**

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**MISCELLANEOUS ACCOUNTS REQUIRING ACTION:**

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**ADJOURN:**